

12 November 2015

Subject: Clarification on the operating results for the 3rd period of 2015
To: Director
Listing & Disclosure Department, the Stock Exchange of Thailand

According to the company and its subsidiaries operating results for the 3rd period as of 30 September 2015, the net profit of the Company and its subsidiaries was 30.4 Million Baht decreased by 6.8 Million Baht, such mainly decrease was resulted from;

1) The revenue from sale and service relating computer and computer system

The revenue from sale for this 3 months period as of 30 September 2015 was 410.1 Million Baht decreased from the same period of the previous year by 147.4 Million Baht or 26.4% resulted from the retard on investment in the new project of clients. The gross profit margin from sales was at 20.8% increased from the same period of the previous year by 2.5%.

The revenue from service for this 3 months period as of 30 September 2015 was 230.0 Million Baht increased from the same period of the previous year by 56.5 Million Baht or 32.6% mainly derived from the revenue from maintenance service agreement due to the increase of the Company sales and services. The gross profit margin from service was at 46.8% increased from the same period of the previous year by 2.5%.

2) The revenue from lease of office space and relating service

The Company had the revenue from lease of office space and relating service for this 3 months period as of 30 September 2015 in the amount of 11.7 million Baht (to which the revenue from lease of office space to the subsidiaries was 8.0 million Baht) increased from the same period of the previous year by 1.3 Million Baht resulted from the increase of leased space from 2014. The gross profit ratio from lease of an office and relating service was 41.15% increased from the same period of the previous year by 3.99%.

3) The other revenue

The other revenue for this 3 months period as of 30 September 2015 was 6.3 Million Baht decreased from the same period of the previous year by 2.8 million Baht or 30.8% mainly derived from discount received from the manufacturer.

4) The sell and administrative expense

The sell expense for this 3 months period as of 30 September 2015 was 46.6 Million Baht decreased from the same period of the previous year by 14.2 Million Baht or 23.4% due to the decrease of sales.

The administrative expense for this 3 months period as of 30 September 2015 was 109.7 Million Baht increased from the same period of the previous year by 35.5 million Baht or 47.9% resulted from the increase of employees and branches as well as the annual adjustment of wage of employees and the welfare relating provident fund which totally affected to the increase in the personnel expense by 6.5 Million Baht. The amount of the reverse transaction of doubtful debt increased from the same period of the previous year by 13.6 Million Baht. The loss from currency exchange rate increased by 7.8 Million Baht. The unrealized investment cost was 3.2 Million Baht and the other expense was 1.4 Million Baht.

5) The financial expense

The financial expense for this 3 months period as 30 September 2015 was 2.8 Million Baht decreased from the same period of the previous year by 2.7 Million Baht, for the Company has refinanced long-term loan amount resulted in the decrease of interests.

6) The corporate income tax

The corporate income tax for this 3 months period as of 30 September 2015 was 11.1 Million Baht decreased from the same period of the previous year by 0.6 million Baht, comprised of the corporate income tax expense calculated from profit by 12.3 Million Baht and the deferred income tax by 1.2 Million Baht.

Please be informed accordingly.

Yours faithfully,
-Signed-
Mrs. Pensri Dettingeng
Authorized Person