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No. AC0033/2555 (PT)

9 November 2012

Subject: Summary on the operation for the 3rd quarter of 2012

To: Director
Listing & Disclosure Department, the Stock Exchange of Thailand

According to the operating results of the Company for the 3rd quarter of 2012 (as of the 30 September 2012), the Company and the subsidiary had the profit in the amount of 21.86 Million Baht decreased from the same period of the previous year in the amount of 1.52 Million Baht, the Company would like to essentially clarify the reason as followings;

1. The total revenue increased by 105.28 Million Baht resulted from the increase of the sell and service revenue, which was mainly from the project customer, in the amount of 99.95 Million Baht and from the increase of the other income from sells incentive of the subsidiary in the amount of 5.33 Million Baht.
2. The administrative expense increased by 7.32 Million Baht resulted from the increase of the expense relating renovation and improvement of the Building, which has been acquired since the Last Quarter of 2011 to be used as Office, Data Center and Disaster Recovery Office & IT Center, in the amount of 5.09 Million Baht and resulted from the increase of charity expense in the amount of 2.23 Million Baht. Note that the said Building is now in the process of standardizing improvement.
3. The financial expense increased by 5.92 Million Baht divided into the increases in the financial expense of the Company in the amount of 4.40 Million Baht which is resulted from the loan from a company for acquiring of the said Building and resulted the increase in the financial expense of the subsidiary in the amount of 1.52 Million Baht from the increase of short term loan and factoring credit to support the increase of the sale revenue.
4. The corporate income tax of the subsidiary for 3rd quarter of the year 2012 is 8.28 Million Baht decreased from the same period of the previous year by 2.65 Million Baht.

Please be informed accordingly.

You're faithfully,

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Directors