

No. AC0004/2555 (PT)

17 February 2012

Subject: Clarification on the different of the profit (loss) as of 31 December 2011 with same period of the previous year

To: Director
Listing & Disclosure Department, the Stock Exchange of Thailand

According to the annual operating results of the Company as of the 31 December 2011 to which the company and the subsidiary has the profit in the amount of 51.33 Million Baht increasing from the same period of the previous year in the amount of 22.93 Million Baht, the ratio of which is exceeding 20 %. The Company would like to essentially make a clarification as follows;

1. The sale Revenue for year 2011 is 1,284.34 Million Baht increasing by 247.99 Million Baht or 23.93 % and the Service Revenue for the year 2011 is 555.78 Million Baht increasing by 51.86 Million Baht or 10.25 % which cause to the increase in the gross profit margin from sale and service by 78.46million Baht or 18.54%.
2. The other revenue is 20.27 Million baht decreasing by 6.98 Million Baht partially resulted from the subsidiary obtained of the profit from currency of 6.73 Million Baht in 2010 but obtained the loss from currency of 3.80 Million Baht in 2011. The Company has the revenue from the rental of property and related service in the amount of 3.46 Million Baht.
3. The Administration expense increased by 22.59 Million Baht divided into the increase in the expense of the Company of 5.98 Million Baht resulted from the expense relating the business of lease of office space in the building which the Company purchased, from a public auction, in the 3rd quarter of 2011, and increase in the expense of the subsidiary of 16.61 Million Baht resulted from the acknowledgement of its employee benefit of 5.88 Million Baht, from the increase of personal expense of 7.04 Million Baht, from the decrease of doubtful debt of 7.41 Million Baht, from increase of depreciation and writing off of intangible asset of 1.98 Million Baht, from payment of allowance for flood disaster of 1.92 Million Baht, from payment for service fees relating the appraisal of the disposal IT equipment of 1.61 Million Baht, from the increase of the expense relating the lease of office space of 2.60 Million Baht.
4. The financial expense increased by 10.63 Million Baht caused by the financial expense of the Company of 6.41 Million Baht resulted from the obtain of credit facility for purchase of the office building and by the increase in the financial expense of the subsidiary of 4.22 Million Baht resulted from the increase in short term loan and factoring credit which is inline with the increase in the sell revenue.
5. The corporate income tax of the subsidiary is 26.38 Million baht increasing from the same period of the previous year by 15.29 Million Baht.

Please be informed accordingly.

บริษัท พรีเมียร์ เทคโนโลยี จำกัด (มหาชน)
PREMIER TECHNOLOGY PUBLIC COMPANY LIMITED

You're faithfully,

Mr. Vichien Phongsathorn Mrs. Duangthip Eamrungrroj

Directors