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No. AC015/2556 (PT)

8 May 2013

Subject: Clarification on the difference between the profit (loss) of the 1st Quarter of 2013 and the same period of the previous year

To: Director
Listing & Disclosure Department, the Stock Exchange of Thailand

According to the operating result of the Company in the 1st Quarter of 2013 which the company and the subsidiary has the profit in the amount of 37.90 Million Baht increased from the same period of the previous year in the amount of 31.19 Million Baht which is exceeding 20 %. The Company would like to clarify major reasons as followings;

1. The Revenue from sale was 847.59 Million Baht, which increased from the same period of the previous year by 451.22 Million Baht or 113.8%, from the material increase in the Sale Revenue from completion and delivery of 2-3 big project works to customers under the Agreement made on December 2012. The Gross Profit Margin Ratio of the Sale was 15.4% decreased by 4%. The Service Revenue decrease by 8.07 Million Baht or 5.3%. The Gross Profit Margin Ratio of the Revenue was 49.3% increased by 4.2%.
2. The Other Revenue increased by 5.06 Million Baht mainly derived from the gain from exchange rate from purchase of raw material and payment of debt to foreign creditor.
3. The Sale Expense was 56.50 Million Baht representing 6.67 % of the Revenue. Such amount increased from the figure of same period of the previous year, which represented 9.15% of the Revenue, by 20.38 Million Baht. The Sale Expense was mainly incurred from the Sale Commission which was in line with the increase in Sale Revenue.
4. The Administrative Expense was 76.79 Million Baht increased by 6.54 Million Baht.
5. The corporate income tax was 12.03 Million Baht increased by 8.14 Baht, divided into the actual calculated income tax in the amount of 10.64 Million Baht and the deferred income tax in the amount of 1.39 Million Baht.

Please be informed accordingly.

You're faithfully,

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