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No. AC0018/2555 (PT)

15 May 2012

Subject: Clarification on the difference between the profit (loss) of the 1st Quarter of 2012 and the same period of the previous year

To: Director
Listing & Disclosure Department, the Stock Exchange of Thailand

According to the operating result of the Company in the 1st Quarter of 2012 which the company and the subsidiary has the profit in the amount of 6.58 Million Baht decreased from the same period of the previous year in the amount of 6.36 Million Baht which is exceeding 20 %. The Company would like to clarify major reasons as followings;

1. The Company has invested in the Building used as Office, Data Center and Disaster Recovery Office & IT Center during the Last Quarter of 2011. During the 1st two Quarters of 2012, the Company will focus on improving the facilities and standard of the building to be prepared for the increase space requirement from own-used and outside customers. This will result in higher cost and expense during the period in the amount of 4.75 Million Baht whilst the rental revenue is still the same.
2. The profit (loss) before financial expenses and corporate income tax is 17.81 Million Baht decreased by 1.86 Million Baht resulted from the increase in the cost of goods sold and the selling and administrative expense in the quarter, when compared with those incurred in the same period of the previous year.
3. The financial expense increased by 6.25 Million Baht divided into the increases in the financial expense of the Company in the amount of 4.39 Million Baht which is resulted from the loan for the new investment and the increase in the financial expense of the subsidiary in the amount of 1.86 Million Baht from the increase of short term loan and factoring credit to support the increase of the sale revenue.
4. The corporate income tax of the subsidiary for the year 2012 is 4.02 Million Baht decreased from the same period of the previous year by 1.75 Million Baht.

Please be informed accordingly.

You're faithfully,

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