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NO. AC011/2026 (PT)

11 November 2026

Subject: Clarification on the difference of the profit (loss) from the same period of the previous year as of 30 September 2026

To : Director
Listing & Disclosure Department, The Stock Exchange of Thailand

According to the operating results of the Company and its subsidiary for the three-month period ended 30 September 2026, the Company and its subsidiary had profit of THB 58.0 million for the period, a decrease of THB 41.9 million from the same period of the previous year. Such results represent the difference of the Company and its subsidiary's business operating results for this period from the same period of the previous year of more than 20 percent. Key changing items are as follows:

1. Revenue from sales and services

Revenue from sales and services amounted to THB 780.6 million, a decrease of THB 239.0 million or 23.4 percent from the previous year, categorized by products and services as follows:

Revenue from sales and procurement of the information technology amounted to THB 245.4 million, a decrease of THB 257.0 million or 51.2 percent from the same period of the previous year. Such decrease resulted from customers' purchasing decisions delay due to the economic condition unfavorable for investment and rising prices of IT products as a result of raw material shortages such as memory chips and changing maintenance services instead of replacing new equipment for customers.

Revenue from service of the information technology systems amounted to THB 535.2 million, an increase of THB 18.1 million or 3.5 percent from the same period of the previous year. This is due to an increase in revenue from Software as a Services, resulting from a software sales model change to subscription sales increasingly.

2. Cost of sales and services

Cost of sales and services amounted to THB 618.4 million, a decrease of THB 168.5 million or 21.4 percent from the same period of the previous year, regarding a decrease in sales revenue and procurement of the information technology systems.

3. Other income

Other income amounted to THB 10.8 million, mainly from discounts received from product owners, interest income, gains from exchange rates, unrealized gain from fair value measurement of financial assets and marketing subsidies from manufacturers. Such amount decreased by THB 9.1 million from the same period of the previous year from decreasing discount received of products owner due to decreasing purchase order.

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4. Sales and distribution expenses and administrative expenses

Sales and distribution expenses amounted to THB 23.3 million, a decrease of THB 6.0 million from the same period of the previous year, in accordance with decreasing sales and service revenue.

Administrative expenses amounted to THB 98.6 million, a decrease of THB 8.7 million or 8.1 percent from the same period of the previous year from a decrease in personnel expense due to decreasing accrued annual bonus as a result of business operation.

5. Financial cost

Financial cost amounted to THB 0.4 million, a decrease of THB 0.2 million from the same period of the previous year, due to a decrease in interest expense of lease liabilities according to the subsidiary's repayment.

6. Income tax

Income tax amounted to THB 3.6 million, a decrease of THB 20.7 million from the same period of the previous year regarding the utilization of a tax deduction of 200 percent for investment promotion expenses for communities and social development in education amounted to THB 8.2 million, consisting of the corporate income tax according to calculation of THB 5.9 million and deferred income tax of THB 2.3 million.

The total operating results of the Company and its subsidiary for the nine-month period ended 30 September 2026 had a net profit of THB 161.3 million, a decrease of THB 33.1 million or 17.0 percent from the same period of the previous year. Revenue from sales and service for the nine-month period totaled THB 2,267.2 million, a decrease of THB 147.8 million from the same period of the previous year. Cost of sales and services totaled THB 1,775.6 million, a decrease of THB 86.1 million from the same period of the previous year. Gross profit from the department of products procurement and service of the information technology systems and the department of rental and facility services totaled THB 518.8 million, a decrease of THB 60.1 million from the same period of the previous year.

Please be informed accordingly.

Yours faithfully,

-Signed-
Mrs. Pensri Dettingeng
Authorized Person
Premier Technology Public Company Limited