

NO. AC 005/2026 (PT)

10 August 2026

Subject: Clarification on the difference of the profit (loss) from the same period of the previous year as of 30 June 2026

To : Director
Listing & Disclosure Department, The Stock Exchange of Thailand

According to the operating results of the Company and its subsidiary for the three-month period ended 30 June 2026, the Company and its subsidiary had profit of THB 45.7 million for the period, an increase of THB 11.6 million from the same period of the previous year. Such results represent the difference of the Company and its subsidiary's business operating results for this period from the same period of the previous year of more than 20 percent. Key changing items are as follows:

1. Revenue from sales and services

Revenue from sales and services amounted to THB 797.2 million, an increase of THB 171.6 million or 27.4 percent from the previous year, categorized by products and services as follows:

Revenue from sales and procurement of the information technology systems for customers amounted to THB 261.0 million, an increase of THB 127.5 million or 95.5 percent from the same period of the previous year due to the delivery of several large-scale network product projects to customers during the period.

Revenue from service of the information technology systems amounted to THB 536.2 million, an increase of THB 44.1 million or 9.0 percent from the same period of the previous year. This is due to an increase in revenue from Software as a Services, resulting from a software sales model change to subscription sales increasingly.

2. Cost of sales and services

Cost of sales and services amounted to THB 620.0 million, an increase of THB 137.0 million or 28.4 percent from the same period of the previous year due to an increase in sales revenue and procurement of the information technology systems.

3. Other income

Other income amounted to THB 17.9 million, mainly from discounts received from product owners, interest income, gains from exchange rates, and marketing subsidies from manufacturers. Such amount decreased by THB 10.9 million from the same period of the previous year.

4. Sales and distribution expenses and administrative expenses

Sales and distribution expenses amounted to THB 23.6 million, an increase of THB 3.6 million from the same period of the previous year, in accordance with increasing sales and service revenue.

Administrative expenses amounted to THB 132.5 million, an increase of THB 22.5 million or 20.5 percent from the same period of the previous year due to the increases in personnel expense and the investment promotion expenses for communities and social development in education of THB 7.0 million.

5. Financial cost

Financial cost amounted to THB 0.8 million, an increase of THB 0.3 million from the same period of the previous year, due to an interest expense on increasing lease liabilities.

6. Income tax

Income tax amounted to THB 2.2 million, a decrease of THB 13.5 million from the same period of the previous year regarding the utilization of a tax deduction of 200 percent for investment promotion expenses for communities and social development in education amounted to THB 14.2 million, consisting of the corporate income tax according to calculation of THB 2.4 million and deferred income tax of THB 0.2 million.

The total operating results of the Company and its subsidiary for the six-month period ended 30 June 2026 had a net profit of THB 103.2 million, an increase of THB 8.8 million or 9.3 percent from the same period of the previous year from the operating results in the second quarter of THB 45.7 million and the first quarter of THB 57.5 million. Revenue from sales and service for the six-month period totaled THB 1,486.5 million, an increase of THB 91.1 million from the same period of the previous year. Cost of sales and services totaled THB 1,157.2 million, an increase of THB 82.5 million from the same period of the previous year. Gross profit totaled THB 347.2 million, similar to the same period of the previous year, from the department of products procurement and service of the information technology systems and the department of rental and facility services.

Please be informed accordingly.

Yours faithfully,

-Signed-

Mrs. Pensri Dettingeng

Authorized Person

Premier Technology Public Company Limited