

NO. AC005/2026 (PT)

13 May 2026

Subject: Summary of the Operating Results for the first quarter of 2026
To : Director
Listing & Disclosure Department, The Stock Exchange of Thailand

According to the operating results of the Company and its subsidiary for the three-month period ended 31 March 2026, the Company and its subsidiary had profit of THB 57.5 million for the period, a decrease of THB 2.9 million from the same period of the previous year. Key changing items are as follows:

1. Revenue from sales and services

Revenue from sales and services amounted to THB 689.3 million, a decrease of THB 80.5 million or 10.5 percent from the previous year, categorized by products and services as follows:

Revenue from sales and procurement of the information technology systems amounted to THB 194.9 million, a decrease of THB 108.6 million or 35.8 percent from the same period of the previous year because customers delay investments, as a consequence of current economic conditions and declining sales of perpetual software that was changed to subscription model increasingly.

Revenue from service of the information technology systems amounted to THB 494.4 million, an increase of THB 28.1 million or 6.0 percent from the same period of the previous year. This is due to an increase in revenue from Software as a Services, resulting from a software sales model change to subscription sales increasingly.

2. Other income

Other income amounted to THB 27.4 million, an increase of THB 12.3 million from the same period of the previous year, resulting from an increase in marketing subsidies from manufacturers and unrealized gains from the fair value measurement of financial assets.

3. Cost of sales and services

Cost of sales and services amounted to THB 537.2 million, a decrease of THB 54.5 million or 9.2 percent from the same period of the previous year due to a decrease in sales revenue and procurement of the information technology systems. Consequently, the total gross profit amounted to THB 160.8 million, a decrease of THB 25.6 million or 13.7 percent from the previous year.

4. Sales and distribution expenses and administrative expenses

Sales and distribution expenses amounted to THB 27.8 million, a decrease of THB 1.5 million from the same period of the previous year, in accordance with decreasing sales and service revenue.

Administrative expenses amounted to THB 97.0 million, an increase of THB 0.4 million from the previous year, due to the investment promotion expenses for communities and social development in education of THB 3.6 million that are eligible for a 200 percent income tax deduction on the investment, and unrealized gains from the fair value measurement of financial assets that showed a loss in the same period of the previous year.

5. Income tax

Income tax amounted to THB 4.5 million, a decrease of THB 10.3 million from the same period of the previous year regarding the declining operating results for this period, and the utilization of a tax deduction of 200 percent for investment promotion expenses for communities and social development in education amounted to THB 7.3 million. Such income tax for the year consisted of the corporate income tax according to calculation of THB 5.5 million and deferred income tax of THB 1.0 million.

Please be informed accordingly.

Yours faithfully,

-Signed-

Mrs. Pensri Dettingeng

Authorized Person

Premier Technology Public Company Limited